

ATTACHMENT 1



CITY OF RANCHO CUCAMONGA

**Draft Substantial Amendment
2020-2021, 2022-2023 & 2024-2025 Action Plans**

CITY COUNCIL

September 4, 2024

This page intentionally left blank.

Table of Contents

EXECUTIVE SUMMARY	1
PROCESS	3
EXPECTED RESOURCES – 91.220(C)(1,2)	5
ANNUAL GOALS AND OBJECTIVES – 91.220(c)(3)	6
PROJECTS – 91.220(D)	7

Executive Summary

Background

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Rancho Cucamonga (City), to prepare and submit a Consolidated Plan every five (5) years to establish a unified, strategic vision for economic development, housing and community development actions. The City’s current 2020-2024 Consolidated Plan, which was approved in April 2020 and later amended in January 2021, encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities.

The Consolidated Plan is carried out through Annual Action Plans which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan. As of the date of this document, the City is up to date in its 5th year of its Consolidated Plan cycle.

Per the City’s Citizen Participation Plan (CPP), a Substantial Amendment to a Consolidated Plan and Action Plan is required when a “substantial” change is proposed as it relates to funding priorities, proposed activities, goals, and objectives. This substantial amendment to the 2020-2021, 2022-2023 and 2024-2025 Action Plans (Action Plans) is necessary because the City is proposing to cancel four (4) existing activities totaling \$598,995 and repurposing those dollars to the City’s existing 2024-2025 Concrete Rehabilitation Project and 2024-2025 Home Improvement Program.

Pre-PY 2024/2025 Activity(ies)

- 2020-2021 Pecan Avenue Street Improvement Project - \$25,000
- 2020-2021 Whittram Street Improvement Project - \$25,000
- 2022-2023 Pecan & Whittram Street Improvement Project - \$286,026

PY 2024/2025 Activity(ies)

- 2024-2025 Pecan & Whittram Street Improvement Project - \$262,969

Sources

The City will program the following resources in this substantial amendment to the PY 2024-2025 Annual Action Plan and corresponding PY 2020-2024 Consolidated Plan (which may be found at <https://www.cityofrc.us/>) to increase the PY 2024-2025 budget:

Pre-PY 2024 Formula CDBG:	\$336,026
PY 2024 Formula CDBG:	\$262,969
TOTAL:	\$598,995

The City Council is responsible for determining how CDBG funds will be used to provide decent housing, a suitable living environment, and expanded economic opportunities principally for low- and moderate-income persons. In consultation with the City Council, City departments, and partners serving the needs of low- and moderate-income individuals and families in the community, this submission to the City Council requests approval to invest the above funding for the projects listed below.

Proposed Projects

2024/2025 Concrete Rehabilitation Project:

Original Allocation:	\$250,000
Proposed Increase:	\$214,210
Total Proposed Budget:	\$464,210*

*This project will be linked with the City's 2023-2024 Concrete Rehabilitation Project in the amount of \$285,790 for a total budget of \$750,000.

2024/2025 Home Improvement Program:

Original Allocation:	\$488,000
Proposed Increase:	\$384,785
Total Proposed Budget:	\$872,785

The Process

The City is conducting a 30-day review period for this substantial amendment from August 2 – September 4, 2024. The City will conduct a public hearing for the substantial amendment as part of the September 4, 2024, City Council meeting.

To encourage review and comment on the proposed activity, the City published notices in English and Spanish in the *Inland Valley Daily Bulletin* on Thursday, August 1, 2024, the City's website and social media accounts, advertising the substantial amendment in compliance with the City's CPP. An electronic copy of the substantial amendment is available on the City's website (<https://www.cityofrc.us/>) and hard copies have been placed at the following locations:

City Hall: City Clerk's Office
10500 Civic Center Drive
Rancho Cucamonga, California 91730

City Hall: Planning Department
10500 Civic Center Drive
Rancho Cucamonga, California 91730

Paul A. Biane Library
12505 Cultural Center Drive
Rancho Cucamonga, California 91739

To ensure reasonable participation in the public hearing, the meeting will be broadcast live on Channel 3 (RCTV-3) as well as on the City's website. Residents wishing to speak during the public hearing will need to dial (909) 774-2751 to be added to the que for public comment. Residents are also invited to submit written comments via email to Flavio Nunez (Flavio.Nunez@CityofRC.us) no later than 7:00 pm on Wednesday, September 4, 2024.

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response/attendance	Summary of Comments received
1	Newspaper Ad	Non-targeted/broad community	Newspaper ad published on August 1, 2024, in the Inland Valley Daily Bulletin announcing the availability of the draft Substantial Amendment to the 2020-2021, 2022-2023 and 2024-2025 Action Plans.	Not Applicable
2	Comment Period	Minorities Non-English speaking Persons with disabilities Broad community Residents of public/assisted housing Stakeholders	The City conducted its comment period from August 2, 2024, through September 4, 2024.	(to be completed at close of public comment period)
3	Public Hearing	Minorities Non-English speaking Persons with disabilities Broad community Residents of public/assisted housing Stakeholders	A public hearing was held before the Rancho Cucamonga City Council on September 4, 2024, to receive input on the draft Substantial Amendment to the 2020-2021, 2022-2023 and 2024-2025 Action Plans.	(to be completed after public hearing)

Table 1 – Resident Engagement

Expected Resources - 91.220(C)(1,2)

Introduction

The City is repurposing \$336,026 from Pre-PY 2024 formula CDBG resources and \$262,969 from PY 2024 formula CDBG resources.

Anticipated Resources

Program	Source of Funds	Eligible Use of Funds	Allocation	Narrative Description
CDBG	Public-Federal	Public Services Economic Development Public Improvements/Infrastructure Affordable Housing Planning and Administration	\$598,995	Activities to provide decent housing, a suitable living environment, and expanded economic opportunities principally for persons of low- and moderate-income within the City.

Table 2 - Expected Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

In the initial planning and programming of these resources, the Planning Department has worked closely with other City departments as well as monitored other funding sources available at the local, state, and federal level to ensure that the City is not providing duplicative assistance and addressing unmet needs and gaps for low- and moderate-income residents.

Annual Goals and Objectives – 91.220(c)(3)

The City will be amending the following existing goals to repurpose Pre-PY 2024 CDBG resources and PY 2024 CDBG resources. These resources will be re-programmed in the PY 2024 Action Plan and corresponding PY 2020 – PY 2024 Consolidated Plan.

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities and Infrastructure Improvements	2024	2025	Non-Housing Community Development	Citywide	Improve Public Facilities and Infrastructure. Address Material Barriers to Accessibility	\$214,210	Public Facility or Infrastructure Activity other than Low/Mod Income Housing Benefit: 1,000 Persons Assisted
2	Affordable Housing Preservation	2024	2025	Affordable Housing	Citywide	Preserve the Supply of Affordable Housing	\$384,785	Homeowner Housing Rehabilitated: 15 Household Housing Units

Table 3 – Annual Goals

Projects - 91.220(D)

Introduction

With the repurposing of Pre-PY 2024 CDBG and PY 2024 CDBG resources, the City will increase funding to the following projects in the PY 2024 Annual Action Plan:

#	Project Name
1	Public Facilities and Infrastructure Improvements
2	Affordable Housing Preservation

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

These projects were determined in consultation with City staff, departments, and stakeholders serving low- and moderate-income residents of Rancho Cucamonga to provide decent housing, a suitable living environment, and expanded economic opportunities principally for persons of low- and moderate- income within the City.

Project Summary Information

1	Project Name	Public Facilities and Infrastructure Improvements
	Target Area	Citywide
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Improve public facilities and infrastructure; Address material barriers to accessibility.
	Funding	CDBG: \$214,210
	Description	Improve City of Rancho Cucamonga public facilities and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as the elderly people and disabled adults as well as residents of low- and moderate-income housing. This strategy includes the improvement of sidewalks and wheelchair ramps to address material barriers to accessibility.
	Target Date	06/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,000 persons assisted
	Location Description	Citywide
	Planned Activities	CDBG Concrete Rehabilitation Project - \$214,210

2	Project Name	Affordable Housing Preservation
	Target Area	Citywide
	Goals Supported	Affordable Housing Preservation
	Needs Addressed	Preserve the supply of affordable housing
	Funding	CDBG: \$384,785
	Description	The City has an existing Home Improvement Program geared towards the preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households.
	Target Date	06/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	15 household housing units
	Location Description	Citywide
	Planned Activities	Home Improvement Program - \$384,785

Table 5 – Project Details